## 2020-21 Midyear Dashboard



Excellence through Innovation


Contact $=$ Connections made between our RASD Pupil Services staff (counselors, psychologists, \& behavioral interventionists) that relate to the student's mental health, behavioral health, or social/ emotional wellbeing. These contacts do not include things like regularly scheduled small groups, classroom lessons, ongoing social skill instruction, college/ career-related meetings, scheduling, etc.

- "Unduplicated" = Any student who was seen by a pupil services staff member, as outlined above. Students are only counted once in this total, even if they've been seen multiple times, and/or by multiple members of the team for that building.
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- More than $94 \%$ of special education students are learning in person 5 days per week resulting in more student engagement and specialized instruction.
- There have been 10 Birth-3 referrals from Fond du Lac or surrounding counties offering young children an opportunity for early intervention with special education teachers and specialists


## Next Steps Through End of Year

- Started the school year with 44 virtual students in 4PS-Grade 2. As of March 1, 24 students remain fully virtual
- Running a BPJ Reading Institute to grow staff professionally in literacy topic of their choice
- BPC Literacy Retreat
- BPC starting math competency-based instruction
- Exploring options for discrete phonics instruction
- Teachers connecting with Reading Interventionists and School Counselor to build supports for kids in need
- Encourage and recommend participation in 2021 Summer School Program
- Support students through reading and math interventions during the 2021 Summer School Program

| Elementary (3-5) Data Profile |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020-21 |  |  |  | 2019-20 |  |  |  |
| Attendance | 9/1/20-3/1/21 |  |  |  | 9/1/19-3/1/20 |  |  |  |
|  |  | Murray Park | Quest |  |  | Murray Park | Quest |  |
|  | $\%$ in Attendance | $96.33 \%$ | 96.72\% ${ }^{-}$ |  | $\%$ in <br> Attendance | $96.20 \%$ | 95.77\% |  |
|  | - It has been difficult to accurately track attendance this year with so many kids coming and going between virtual and in-person learning as well as kids who have needed to quarantine. |  |  |  | - Since attendance was very difficult to track last spring when we went into virtual learning, attendance included reflects info from September 1, 2019March 1, 2020. |  |  |  |
| Behavior | 9/1/20-3/1/21 |  |  |  | 9/1/19-3/1/20 |  |  |  |
|  |  | Murray Park | Quest\| |  |  | Murray Park | Quest\| |  |
|  | \# of ODR's | 13 | 10 |  | \# of ODR's | 72 | 27 |  |
|  | We have fewer ODRs this year than last year because of the following: <br> - Full time behavioral interventionist at MPQ. <br> - Very regimented routines and procedures that were defined school wide <br> - Kids were brought into school and dismissed from school on a gradual basis, rather than all at once. <br> - Zones for recess with single cohorts of kids. <br> - A portion of our kids were virtual. <br> - Consistency of staffing |  |  |  | The difference in students' behaviors between the schools is partially accounted for due to the significantly higher special education students in MP vs Quest. (There were double the special ed kids in MP vs Quest). It should also be noted that we had some temporary staff members in our school last year due to various staff leaves, which naturally impact our students' days. |  |  |  |
| Pupil Service Contacts | 2019-20 Pupil Service Contacts (through Feb. 29, 2020) |  |  |  | 2020-21 Pupil Service Contacts (through Feb. 28, 2021) |  |  |  |
|  | Unduplicated Contacts | 133(of the 299 total students enrolled) |  | 44.5\% of students seen | Unduplicated Contacts | $\begin{gathered} 139 \\ \text { (of the } 300 \text { total stude } \end{gathered}$ | s enrolled) | 46.4\% of students seen |
|  | Total Duplicated Contacts | 612 |  |  | Total Duplicated Contacts | 1,109 |  |  |

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- Team approach in reaching goals (regular ed, Special education, EL, GT, Title, Counseling etc)
- Social, Emotional, and Behavioral supports
- Professional Development/Collaboration Days to build supports for kids in need
- More than $98 \%$ of special education students were in person most or all of the first semester resulting in more student engagement and specialized instruction


## Next Steps Through End of Year

## (Virtual: started with 35 students and now under 10 students)

- Vocabulary building and building volume of reading
- Continue math, reading, behavioral, and SEL interventions and small group support
- Teachers connecting with Reading Specialist to build supports for kids in need
- Continue to collect data on a regular basis and be responsive to data (core academics as well as socially, emotionally, and behaviorally)
- Reading intervention and math intervention this summer for regular education and special education students


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| Literacy <br> Achievement | Relative Placement Changes: Fall to Winter Grade 6 Grade 7 Grade 8 | Relative Placement Changes: Winter to Winter |
| :---: | :---: | :---: |
| Math <br> Achievement | Relative Placement Changes: Fall to Winter Grade 6 Grade 7 Grade 8 | Relative Placement Changes: Winter to Winter |
| Key Findings |  |  |
|  | Celebrations (+) | Opportunities for Growth ( $\Delta$ ) |
| - We were able to stay open all year. <br> - Staff and students did a great job with sanitizing tables, desks etc. <br> - Behavior incidents way down <br> - Staff did an excellent job in the hybrid model. <br> - Pupil Service - Mental Health Referrals - Groups were started by Collaborative Wellness <br> - Professional Development/Collaboration Days to build supports for kids in need <br> - More than $95 \%$ of special education students were in person 4 days per week resulting in more student engagement and specialized instruction. |  | - iReady will be based on lesson completion and passing vs time for the week. <br> - Not consistent days with i-Ready with hybrid-model. That will change being back in-person. <br> - Talked with many 8th graders and they didn't take the diagnostic seriously. |

## Next Steps Through End of Year

- Had 38 students virtual only, starting March 1st 25 virtual only
- i-Ready will be consistent with in-person learning utilizing advisory daily
- Continue math, reading, behavioral, and SEL interventions and small group support
- Reading intervention and math intervention will work better with students in person
- Continue groups with Collaborative Wellness

| High School (9-12) Profile |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2020-21 |  |  |  | 2019-20 |  |  |  |
| Attendance | 9/1/20-3/1/21 |  |  |  | 9/1/19-3/1/20 |  |  |  |
|  |  RHS <br> $\%$ in Attendance $95.97 \%$ <br> - Attendance is a very conservative number based on students attending 5 classes virtual and in-person. <br> - In-person learning attendance was solid. Virtual was too hard to report engagement. <br> - It has been difficult to accurately track attendance this year with so many kids coming and going between virtual and in-person learning as well as kids who have needed to quarantine. <br> - Frequent phone calls were made to student that struggled to attend virtual |  |  |  |  RHS <br> \% in Attendance $96.38 \%$ <br> - Since attendance was very difficult to track last spring when we went into virtual learning, attendance included reflects info from September 1, 2019- March 1, 2020. |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Behavior | 9/1/20-3/12/21 |  |  |  | 9/1/19-3/12/20 |  |  |  |
|  | \# of Behavior Events | s 82 | \# of Students | 63 | \# of Behavior Events | s 159 | \# of Students | 93 |
|  | \# of Suspensions | 2 | \# of Students |  | \# of Suspensions | 12 | \# of Students | 8 |
| Pupil Service Contacts | 2019-20 Pupil Service Contacts (through Feb. 29, 2020) |  |  |  | 2020-21 Pupil Service Contacts (through Feb. 28, 2021) |  |  |  |
|  | Unduplicated Contacts | 200(of the 518 total students enrolled) |  | $\begin{gathered} 38.6 \% \text { of } \\ \text { students seen } \end{gathered}$ | Unduplicated Contacts | (of the 51 | 236 <br> al students enrolled) | $46.3 \%$ of students seen |
|  | Total Duplicated Contacts | 818 |  |  | Total Duplicated Contacts | 630 |  |  |
|  | Contact = Connections made between our RASD Pupil Services staff (counselors, psychologists, \& behavioral interventionists) that relate to the student's mental health, behavioral health, or social/ emotional wellbeing. These contacts do not include things like regularly scheduled small groups, classroom lessons, ongoing social skill instruction, college/ career-related meetings, scheduling, etc. <br> - "Unduplicated" = Any student who was seen by a pupil services staff member, as outlined above. Students are only counted once in this total, even if they've been seen multiple times, and/or by multiple members of the team for that building. <br> - "Duplicated" = A running total of cumulative contacts made by the members of the team for that building. Example: if a student was seen 14 times, all 14 of those contacts are included in this number. |  |  |  |  |  |  |  |



## Odyssey Academy of Virtual Learning Data Profile



| Achievement | 2nd Grade | 2nd Grade |
| :---: | :---: | :---: |
|  | 3rd Grade | 3rd Grade |
|  | 4th Grade | 4th Grade |
|  | 5th Grade | 5th Grade |



|  | 5th Grade | 5th Grade |
| :---: | :---: | :---: |
|  | 6th Grade | 6th Grade |
| Key Findings |  |  |
|  | Celebrations (+) | Opportunities for Growth $(\Delta)$ |
| - Odyssey's enrollment increased just under 400\% between Fall 2019 and Fall 2020. Our withdrawal rate is lower than expected, due to Covid and students returning to brick and mortar schools <br> - We are able to provide an educational option for many students during the pandemic that was a better fit for their family's needs <br> - We added 7 new staff members at Odyssey with a wealth of education and experience <br> - Early Literacy Data- 100\% of students in grades 4K-1 improved in components of the ESGI benchmark assessment from fall to winter <br> - PBL Classes in grades $7-12 \rightarrow$ We've had an increase in the number of students taking our PBL Course offerings at Odyssey |  | - We have worked with a very transient population of students, comparing data is quite difficult between 2019-2020 and 2020-21 <br> - Developing policies and procedures that are more relevant to a virtual school in conjunction with the Odyssey Governance Council <br> - State Testing policies \& procedures- student participation rate <br> - District assessments- number of students to complete iReady assessment <br> - Ensuring that Odyssey students are a 'good-fit' for virtual education, creating a matrix for acceptance (especially with resident students) |
| Next Steps Through End of Year |  |  |
| - Communication with families about curriculum list revisions for next year <br> - Creating policies \& procedures that are more relevant to a virtual school <br> - Creating a well-defined Attendance Policy that better communicates the requirements of a student in Odyssey- attendance, work completion, participation <br> - Enhanced and more frequent grade reports shared through Headrush (the evaluation system used in grades 7-12) |  |  |

## Technology

## Technology Tickets

Response time to tickets-monitoring first response time to tickets on average

- 6 hours on average, this includes weekends, holidays and off hours

Average time ticket is open-monitor how long until ticket is closed

- 4 days on average, this includes weekends, holidays and off hours. Also factors in when parts are needed, devices sent in for repairs, etc


## Devices/Hot Spots

\section*{| Number of devices | Hotspots |
| :--- | :--- |}

- Student-1302 total
- Chromebooks-1297
- Tablets/iPads-3
- Macbooks-2
- Staff-1600
- Includes PLTW, Tech Ed, and Carts
- 75 total
- US Cellular
- Unlimited Data per Device
- Areas such as Rush Lake have little coverage


## Internet/Network Infrastructure

Downtime versus uptime-NAGIOS Network Monitoring Tools
376 days up

- 2 hours downtime internally-failing network cable from firewall to ISP router
99.96\% uptime

Bandwidth usage-Wiscnet Bandwidth 1GB Internet/WAN connection

- 32.87 MB -includes nights, weekends and holidays
- 300MB-daytime average


## Celebrations (+)

- 200 Additional Chromebooks purchased for K-5 grade levels for full 1:1 status
- 31 Smart Panels replacing old Smart Boards/Projectors at Murray Park and Barlow Park.
- Chromebook cases for Murray Park and soon Barlow Park protecting Chromebooks as they are sent home for virtual days. All came back during practice snow day recently.
- 112 Juno Audio Systems and Huddly Go Webcams for virtual learning
- Point to Point Wireless to Ingalls Field allowing for games to be broadcast and camera systems installation(security and broadcast models)


## Opportunities for Growth ( $\Delta$ )

- Server redundancy-Current SAN becomes backup with data replicated each night
- Proactive Bandwidth Growth-5GB connection
- Upgraded switching and firewall to 10GB models
- K-5 Chromebook Cart Replacement-Built in power supplies to make virtual days more seamless
- Continue K-2 Smart Panel replacement
- Research Replacement options for High School and Middle School classroom AV equipment(projectors, white boards,interactive panels)
- Investigate rural broadband options for families living in areas with lack of coverage


## Facilities

## Celebrations (+)

## Opportunities for Growth ( $\Delta$ )

- Secured masks, gowns, wipes, face protection and hand sanitizer for PPE protection
- Installed six foot distance markers in all hallways of each school
- Added sanitizer stations in all classrooms and entrances
- Created barriers between students and staff when six foot distancing cannot be accomplished
- Purchased sneeze guards in all offices
- Secured electrostatic sprayers for all schools and satellite locations
- Reconfigured classrooms and common areas to allow for as much distancing as possible
- Increased cleaning of touch points in all areas with multiple cleanings per day of high usage areas
- Increased run time and fresh outside air intake in our ventilation systems
- Increased our filter ratings to increase indoor air quality
- Installed bottle filling stations where only bubblers were present
- Installed 20+ flat smart panels in classrooms at Barlow
- Completed DDC HVAC project at Murray
- Completed 10 more classrooms with LED with dimming
- Retain sanitizer stations in halls and by doorways
- Updated Signage
- Additional touch point cleaning
- Providing sprayers for instructional staff to use in between classrooms, including art, music and PE
- Installing bottle filling stations by World Language and possibly by Business Room
- Add back furniture into classrooms to accommodate full in-person model
- Some additional furnishings (i.e. MS cafeteria) need to be ordered to accommodate distance protocol
- Staffing?
- Switch from flexible seating to more traditional to meet COVID guidelines

